Town of Harvard Water and Sewer Commission 13 Ayer Road Harvard, Massachusetts 01451

To: Select Board

From: Water/Sewer Commission

Date: June 21, 2022

As you know, Harvard's water system was once again hit with coliform bacteria last summer. This was the second time in as many years. This incident placed us in an untenable position of having to address the matter to prevent it from occurring again. As you are aware, the Massachusetts Department of Environmental Protection (DEP), has required the Town of Harvard to come up with a plan to deal with this matter both in the short-term and the long-term.

In our memo dated February 23, the Water Commissioners recommended that the Select Board proceed with the short-term response proposed by our engineer, Tom Mahanna of Tighe &. Bond. The Select Board approved the design and installation of a temporary water chlorination system along with the required changes to water piping, in the well head area, to allow the chlorinated water more contact time prior to initial distribution on Pond Road. This phase was started and is expected to be completed by the end of August.

Our February 23 memo also recommended that the Town apply for funding from the State SRF loan program for a more permanent solution. The proposed long-term responses are (1) building and operating our own water filtration plant (chlorination and PFAS treatment) or (2) connecting to Devens' water system as allowed by Chapter 498. Each of these options has its own their own long-term and short-term, costs.

In making a recommendation to the Select Board, the Water Commissioners have compared the following:

- 1. Construction Cost
- 2. Cost of Operation
- 3. Benefits to the town

Construction Cost

Tighe & Bond has prepared estimates of the cost for design and construction of each of the two options. The town owned system would include a new masonry building housing treatment facilities, including PFAS treatment. The Devens Connection would include a pump station and a new water line coming up Depot Road to Ayer Road. The construction cost estimates, which are of course very preliminary, are as follows:

Construction of Town Operated Treatment Plant \$3,300,000

Connection to Devens Water System \$4,224,000

Cost of Operation

Connecting to Devens does not mean we will not need our Water Commission or that we will not be responsible for our own water infrastructure. We will still be responsible for both as we will still provide water bills to our customers, maintain our water lines, and address issues with our water tank when needed. We will pay a single monthly/quarterly bill to Devens. However, we will not have costs or responsibility of operation and improvement of a water system, or of maintaining the quality and availability of water.

Town Operation of a system served by a new plant would require the Town to hire two individuals with T2 licensing or above and incur all the costs associated with that. It would result in continuing costs for chemicals, carbon, utilities and disposal, and would put the Town in a position of having to comply with future changes in DEP regulations. Additionally, the Town would have to deal with its need to site, drill and permit an additional well.

Tom Mahanna has prepared estimates of the operations costs of each option. These estimates are attached. They include payments on the construction loan, operation and maintenance of the system, and cost of purchased water. Over twenty years, the total estimated operating cost to the Town of each option is as follows:

Town Operated Treatment Plant \$7,160,889*

Connection to Devens Water System \$6,237,037

Benefits to the Town

We believe that a connection to the Devens Water System would provide many benefits to the Town, including:

- 1. Increased fire protection,
- 2. Potential for increased capacity; the ability to add users abutting the new system and the ability to expand the Town Center water system.
- 3. Free the Town of the risks and complexity of operation of a town run water system

^{*}this does not include the need for a new town well or any OPEB costs associated with the added positions

For the reasons stated above the Water/Sewer Commission recommends that the Select Board vote to approve moving forward with the connection to Devens as the best long-term solution for the Town of Harvard.

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Analysis Year

Cumulative Water Purchase Costs

Town Water Cost Net Annual Water (60%) Purchase Costs

PURCHASE WATER*

Town of Harvard DEVENS INTERCONNECTION ANALYSIS OF CONSTRUCTION OF TREATMENT FACILITY VS. PURCHASING WATER June 17, 2022

CONSTRUCT NEW WATER TREATMENT FACILITY AT POND ROAD

Water Charges Devens		SS	çç	S	\$0	Ş	Ş	Ş	Ş	Ş	S	.0\$	Ş	\$	\$	Ş	\$0	SS	Ş	Ş	Ş	200	20
Total Annual Cost		\$	\$369,000	\$367,200	\$365,495	\$363.886	\$362,378	\$360,974	\$359,675	\$358,487	\$357,411	\$356,451	\$355,611	\$354,895	\$354,305	\$353,846	\$353,522	\$353,337	\$353,294	\$353,399	\$353,655	\$354,068	\$7,150,889
Additional			\$50,000	\$51,500	\$53,045	\$54,636	\$56,275	\$57,964	\$59,703	\$61,494	\$63,339	\$65,239	\$67,196	\$69,212	\$71,288	\$73,427	\$75,629	\$77,898	\$80,235	\$82,642	\$85,122	\$87,675	\$1,343,519
Existing Operations Expense*			\$25,000	\$25,750	\$26,523	\$27,318	\$28,138	\$28,982	\$29,851	\$30,747	\$31,669	\$32,619	\$33,598	\$34,606	\$35,644	\$36,713	\$37,815	\$38,949	\$40,118	\$41,321	\$42,561	\$43,838	\$671,759
O&M Budget (New Facility)			\$30,000	\$30,900	\$31,827	\$32,782	\$33,765	\$34,778	\$35,822	\$36,896	\$38,003	\$39,143	\$40,317	\$41,527	\$42,773	\$44,056	\$45,378	\$46,739	\$48,141	\$49,585	\$51,073	\$52,605	\$806,111
Remaining Loan Balance		\$3,300,000	\$3,135,000	\$2,970,000	\$2,805,000	\$2,640,000	\$2,475,000	\$2,310,000	\$2,145,000	\$1,980,000	\$1,815,000	\$1,650,000	\$1,485,000	\$1,320,000	\$1,155,000	\$990,000	\$825,000	\$660,000	\$495,000	\$330,000	\$165,000	\$0	
Total Loan Payment			\$264,000	\$259,050	\$254,100	\$249,150	\$244,200	\$239,250	\$234,300	\$229,350	\$224,400	\$219,450	\$214,500	\$209,550	\$204,600	\$199,650	\$194,700	\$189,750	\$184,800	\$179,850	\$174,900	\$169,950	\$4,339,500
Interest			\$99,000	\$94,050	\$89,100	\$84,150	\$79,200	\$74,250	\$69,300	\$64,350	\$59,400	\$54,450	\$49,500	\$44,550	\$39,600	\$34,650	\$29,700	\$24,750	\$19,800	\$14,850	\$9,900	\$4,950	\$1,039,500
Principal			\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$3,300,000
Year	2022	2023	2024	2025	2026	2027	2028	5029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	TOTALS

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\$0 \$2,500,000 \$500,000 \$300,000

LOAN CRITERIA:		ESTIMATED PROJECT COSTS:
Estimated Project Cost	\$3,300,000	Land Purchase or Easement Costs
Assumed Grant (%)	8%	Construction Costs (8,500 Lf. of 12" water main, and meter building)
Assumed Grant (\$)	8.	Engineering Allowance (20%)
Loan Value	\$3,300,000	Contingency (10%)
Loan Interest Rate	3.00%	Total Estimated Project Cost
Loan Term (years)	20	

Town of Harvard DEVENS INTERCONNECTION ANALYSIS OF CONSTRUCTION OF TREATMENT FACILITY VS. PURCHASING WATER June 17, 2022

CONSTRUCT NEW WATER SYSTEM INTERCONNECTION WITH DEVENS

Total Loan Payment
\$4,224,000
\$331,584 \$3,801,600
\$3,590,400
\$3,379,200
\$293,568 \$2,534,400
-
-
-
260

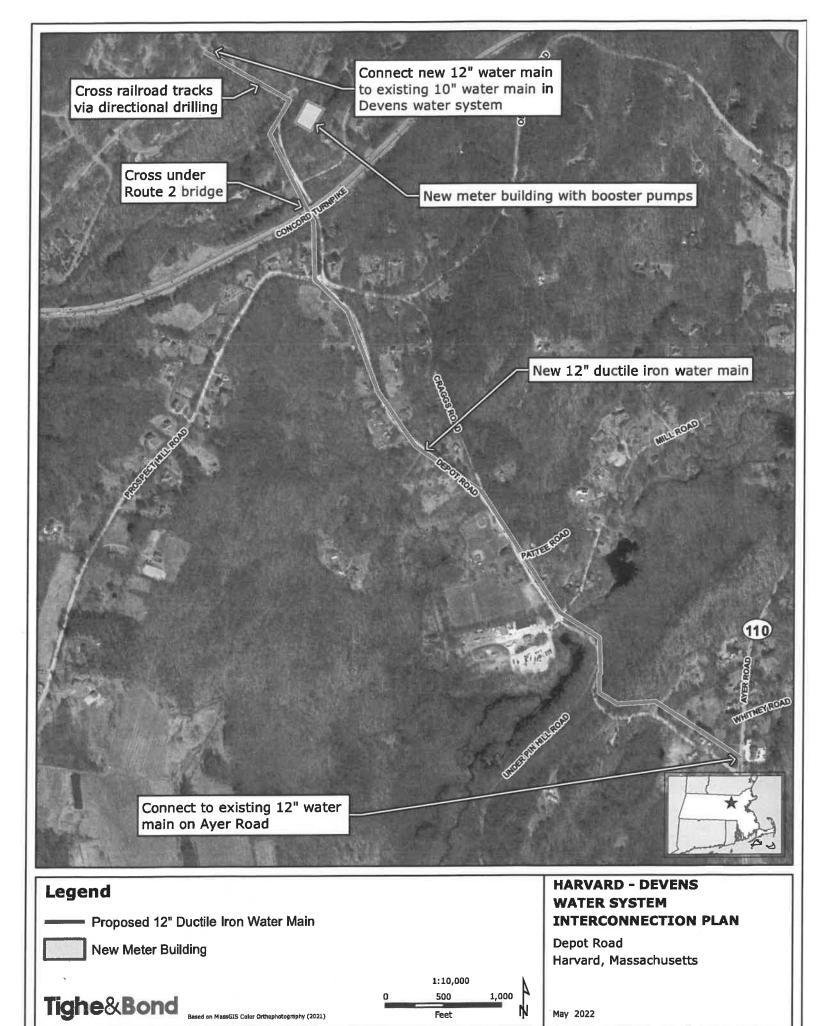
\$291,163 Estimated Average Annual Cost: *Note: Well testing, power, heat, maintenance existing vault

\$0 \$3,200,000 \$640,000 \$384,000 **\$4,224,000** Land Purchase or Easement Costs
Construction Costs (8,500 I.f. of 12" water main, and meter building)
Engineering Allowance (20%)
Contingency (10%)
Total Estimated Project Cost ESTIMATED PROJECT COSTS:

	PUR	PURCHASE WATER*		
athr Charges Devens	Town Water Cost (60%)	Net Annual Water Purchase Costs	Cumulative Water Purchasa Costs	Ana
\$30,000	\$18.000	\$18.000	518.000	
\$30,000	\$18,000	\$18,000	\$36,000	
\$30,000	\$18,000	\$18,000	\$54,000	
\$30,900	\$18,540	\$18,540	\$72,540	
\$30,900	\$18,540	\$18,540	\$91,080	-
\$30,900	\$18,540	\$18,540	\$109,620	ľ
\$31,827	\$19,096	\$19,096	\$128,716	
\$31,827	\$19,096	\$19,096	\$147,812	
\$31,827	\$19,096	\$19,096	\$166,909	
\$32,782	\$19,669	\$19,669	\$186,578	
\$32,782	\$19,669	\$19,669	\$206,247	
\$32,782	\$19,669	\$19,669	\$225,916	-
\$33,765	\$20,259	\$20,259	\$246,175	-
\$33,765	\$20,259	\$20,259	\$266,434	ľ
\$33,765	\$20,259	\$20,259	\$286,693	-
\$34,778	\$20,867	\$20,867	\$307,560	-
\$34,778	\$20,867	\$20,867	\$328,427	
\$34,778	\$20,867	\$20,867	\$349,294	"
\$35,822	\$21,493	\$21,493	\$370,787	"
\$35,822	\$21,493	\$21,493	\$392,280	N
\$35,822	\$21,493	\$21,493	\$413,773	
\$689,622	\$413,773	\$413,773		

\$19,703 *Note: Water charges are increased 3% every 3 years Estimated Average Annual Cost:

\$4,224,000



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Drinking Water Health Advisories for PFAS Fact Sheet for Communities

On June 15, 2022, EPA released four drinking water health advisories for per- and polyfluoroalkyl substances (PFAS). In releasing these drinking water health advisories, EPA is acting in accordance with its mission and responsibility to protect public health and keep communities informed when new science becomes available. EPA is committed to partnering with states, Tribes, territories, and water utilities, and the agency's new health advisories represent a key input that can be used to inform actions to address PFAS in drinking water, including water quality monitoring, changing sources of drinking water or modifying treatment to reduce exposure to these substances. EPA also announced that it is inviting states and territories to apply for \$1 billion – the first of \$5 billion in Bipartisan Infrastructure Law grant funding – to address PFAS and other emerging contaminants in drinking water, specifically in small or disadvantaged communities.

What are PFAS?

PFAS are a group of manufactured chemicals that have been used in industry and consumer products since the 1940s. There are thousands of different PFAS, some of which have been more widely used and studied than others. One common concern is that PFAS generally break down very slowly, meaning that concentrations can accumulate in people, animals, and the environment over time.

Perfluorooctanoic Acid (PFOA) and Perfluorooctane Sulfonate (PFOS) are two of the most widely used and studied chemicals in the PFAS group. PFOA and PFOS have been replaced in the United States with other PFAS in recent years. In chemical and product manufacturing, GenX chemicals are considered a replacement for PFOA, and perfluorobutane sulfonate (PFBS) is considered a replacement for PFOS.

What Is a Health Advisory?

Drinking water health advisories provide information on contaminants that can cause human health effects and are known or anticipated to occur in drinking water. EPA's health advisories are non-enforceable and non-regulatory and provide technical information to states agencies and other public health officials on health effects, analytical methods, and treatment technologies associated with drinking water contamination.

EPA's lifetime health advisories identify levels to protect all people, including sensitive populations and life stages, from adverse health effects resulting from exposure throughout their lives to these PFAS in drinking water. The health advisory levels were calculated to offer a margin of protection against adverse health effects. EPA's lifetime health advisories also take into account other potential sources of exposure to these PFAS beyond drinking water (for example, food, air, consumer products, etc.), which provides an additional layer of protection.

What Is the Basis for EPA's New Health Advisories?

The interim updated health advisories for PFOA and PFOS are based on human studies in populations exposed to these chemicals. Human studies have found associations between PFOA and/or PFOS

exposure and effects on the immune system, the cardiovascular system, human development (e.g., decreased birth weight), and cancer. The final health advisories for GenX chemicals and PFBS are based on animal studies following oral exposure to these chemicals. GenX chemicals have been linked to health effects on the liver, the kidney, the immune system, and developmental effects, as well as cancer. PFBS has been linked to health effects on the thyroid, reproductive system, development, and kidney.

Why is EPA Issuing Interim Updated Health Advisories for PFOA and PFOS?

Consistent with EPA's mission and responsibility to protect public health and keep communities informed when new science becomes available, EPA is issuing interim updated health advisories for PFOA and PFOS in light of new scientific information on these chemicals' health effects. These interim health advisories will be in place until EPA's forthcoming PFAS National Primary Drinking Water Regulation is in effect.

What are the Health Advisory Levels?

- Interim updated Health Advisory for PFOA = 0.004 parts per trillion (ppt)
- Interim updated Health Advisory for PFOS = 0.02 ppt
- Final Health Advisory for GenX chemicals = 10 ppt
- Final Health Advisory for PFBS = 2,000 ppt

What Does this Mean for Communities?

The agency recognizes that these new health advisories may raise many questions. EPA encourages people who are concerned to learn about PFAS, including actions that may already be underway and opportunities to reduce exposure. EPA has created <u>answers to a list of important questions</u> related to this announcement to help members of the public learn more.

If you are concerned about PFAS in your drinking water, EPA recommends you contact your local water utility to learn more about your drinking water and to see whether they have monitoring data for PFAS or can provide any specific recommendations for your community. EPA recommends that public water systems that find PFOA or PFOS in their drinking water take steps to inform customers, undertake additional sampling to assess the level, scope, and source of contamination, and examine steps to limit exposure.

In many communities, public health officials have taken steps to reduce exposure to PFAS in drinking water. Current science indicates that **lower levels of PFAS exposure present less risk**, so those efforts help protect public health.

Drinking water systems have reduced exposure to PFAS by closing contaminated wells, changing the rates of blending of water sources, or installing technologies that remove PFAS from the water (such as granular activated carbon or reverse osmosis).

If you are concerned about PFAS in your drinking water:

- Learn about testing and actions your water system may have taken, or request testing.
- If you have a home drinking water well, ensure you are protecting and maintaining it: https://www.epa.gov/ground-water-and-drinking-water
- Consider any resources and recommendations from your state: https://www.epa.gov/pfas/us-state-resources-about-pfas

- Review EPA's Meaningful and Achievable Steps You Can Take to Reduce Your Risk: https://www.epa.gov/pfas/meaningful-and-achievable-steps-you-can-take-reduce-your-risk
- Review EPA's questions and answers about these drinking water health advisories:
 https://www.epa.gov/sdwa/questions-and-answers-drinking-water-health-advisories-pfoa-and-pfos
- Follow EPA's progress in developing a PFAS National Drinking Water Regulation: https://www.epa.gov/sdwa/and-polyfluoroalkyl-substances-pfas
- Learn about EPA funding through the Bipartisan Infrastructure Law to reduce PFAS in water: https://www.epa.gov/dwcapacity/wiin-grant-emerging-contaminants.
- Learn more about PFAS and review the agency's PFAS Strategic Roadmap:
 https://www.epa.gov/pfas/pfas-strategic-roadmap-epas-commitments-action-2021-2024

^{*} List of Acronyms: Per- and poly-fluoroalkyl substances (PFAS); Perfluorooctanoic Acid (PFOA); Perfluorooctane Sulfonic Acid (PFOS); Perfluorobutane Sulfonic Acid and its Potassium Salt (PFBS); Hexafluoropropylene Oxide (HFPO) Dimer Acid and its Ammonium Salt (GenX Chemicals)