

Town of Harvard Capital Committee										
Capital Project Rating Schedule FY 2022										
		GRAND TOTAL	\$2,543,500			Alice	John	Nate	SusanM	Teresa
Proj #	Dept	Item	Cost	Total Score:	Rank	Score	Score	Score	Score	Score
1	DPW	Light Duty Dump Truck	\$85,000	66	6	14	14	14	12	12
2	DPW	Road Construction	\$300,000	81	1	16	12	19	15	19
3	Fire	Engine 3	\$262,500	81	2	19	11	19	15	17
4	Fire	Fire Ponds	\$50,000	68	3	10	11	18	15	14
5	Fire	Repeater	\$30,000	43	11	7	9	16	6	5
6	PB	Commercial District Dev't	\$300,000	59	8	18	12	11	14	4
7	SB	Old Library Roof	\$966,000	55	10	12	9	14	11	9
8	Schools	TBS Card Access	\$100,000	67	5	10	12	15	15	15
9	Schools	TBS HVAC	\$150,000	68	4	15	16	10	20	7
10	Schools	TBS Lockers	\$100,000	59	9	13	10	13	14	9
11	Schools	HES Debt Payment	\$200,000	65	7	17	13	11	15	9

Proj	Dept	Item	Cost	Total S	Rank	Funding Source	CSF	Debt	Devens
							\$1,447,50		\$100,000
2	DPW	Road Construction	\$300,000	81	1	CSF	\$300,000		
3	Fire	Engine 3	\$262,500	81	2	CSF	\$262,500		
4	Fire	Fire Ponds	\$50,000	68	3	CSF	\$50,000		
9	Schools	TBS HVAC	\$150,000	68	4	CSF	\$150,000		
8	Schools	TBS Card Access	\$100,000	67	5	CSF	\$100,000		
1	DPW	Light Duty Dump Truck	\$85,000	66	6	CSF	\$85,000		
11	Schools	HES Debt Payment	\$200,000	65	7	CSF	\$200,000		
6	PB	Commercial District Dev'	\$300,000	59	8	CSF	\$300,000		
10	Schools	TBS Lockers	\$100,000	59	9	Devens			\$100,000
7	SB	Old Library Roof	\$966,000	55	10				
5	Fire	Repeater	\$30,000	43	11				