

Budget Subcommittee Meeting

Wednesday, April 27, 2022

2 p.m.

Join Zoom Meeting

<https://psharvard->

[org.zoom.us/j/81809870964?pwd=V05NbzBjWVpka1pUU3U2UDJPQWdkZz09](https://psharvard-org.zoom.us/j/81809870964?pwd=V05NbzBjWVpka1pUU3U2UDJPQWdkZz09)

Meeting ID: 818 0987 0964

Passcode: 031228

Agenda

- 1) Update on FY22 YTD Expenses vs Budget
- 2) Status of FY24 Estimated Budget (including Devens fund balances)
- 3) Review Cost of Registration Software
- 4) Other Business
- 5) Review of Minutes
- 6) Exec Session:
M.G.L. Ch. 30A, Sec. 21(a), #3 to discuss strategy with respect to collective bargaining with the HTA because an open meeting may have a detrimental effect on the bargaining position of the school committee.