Financial Planning Subcommittee Montachusett Regional Vocational Technical School 1050 Westminster Street Fitchburg, MA 01420

Financial Planning Subcommittee Meeting Monday, October 23, 2017 at 6:00 p.m. Main Conference Room

AGENDA

- 1. Approval of the Meeting Minutes from February 15, 2017
- 2. 2018 Budget Update
- 3. OPEB Trust Fund
- 4. Meeting Schedule for FY19 Budget
- 5. FY19 Tentative Capital Needs
- 6. Other Items Not Reasonably Anticipated by the Chair at Least Forty-Eight (48) Hours Before the Meeting

Adjournment

PLEASE LET THE CHAIRPERSON KNOW IF YOU CANNOT ATTEND THIS MEETING, SO WE'LL KNOW BEFOREHAND IF WE'LL HAVE A QUORUM

MEMBERS OF THE SUBCOMMITTEE ARE:

ERIC COMMODORE, CHAIRPERSON

DR. KENNETH I.H. WILLIAMS

DIANE SWENSON

AUSTIN CYGANIEWICZ BARBARA REYNOLDS

RON TOURIGNY JIM BOONE

cc: All City/Town Clerks in Monty Tech District All School Committee Members All Administrators

POST