

Parks and Recreation
December 4th, 2012
Town Hall

Present: Doug Thornton, Frank Culmone, Joe Reynolds, Steve Victorson (Arrived: 815PM)
Meeting started 7:44

Approval of 11/7 minutes postponed to new business as we do not yet have quorum of meeting attendees

11/27 minutes approved with two changes: 1) change “no idea who lit the tree” to “no idea who lit the tree” and 2) remove the second “it did not go well”.

Budget

Frank discussed increasing beach staff expenses:

2015 – 41K

2016 – 49K

2017 – 60K

2018 – 47K for the part of the 2017 summer starting 7/1

Group discussed how we need to document beach Capital, Staff and Director expenses as well as Commons budget.

Director was paid 13,234 for 2017

Increased to 14,234 for 2018 because of added training expenses (we reviewed spreadsheet of this estimate)

Proposed increase to 15,034 for 2019 to allow for off season hours

Steve arrives – 8:15

Bob will get us League athletic data

Frank will follow up with Bob about getting Sage data – including getting Bob a current password

Ally reports via email that she will get the commission an end of year beach report by 12/18

Money owed to Ally was discussed – need to track down invoice

Discussed beach director Winter hours and questions from the town.

Field and Commons

Discussed ski bus payments

Discussed Christmas tree and making sure it is off prior to the pageant.

Beach Operations

Waiting on beach director to finish questionnaire requested by the town consultant.

Doug - Can't the town use the job description that we wrote 2 years ago? What HRS needs is a comparison done by Allie to the job description that is provided by HRS. Waiting on beach director to finish request.

Doug called everyone who still has a kayak on the beach and is continuing to get boats removed.

Event requests and new business

Garden club has sent their dates.

Motion to approve November 7th minutes by Steve. Frank seconded. Passed 3-0. Joe abstained. Wyona not present.

Meeting adjourned at 926 pm.

Joe motioned to adjourn the meeting at 926. Steve seconded. Passed 4-0.