



**Town of Harvard Finance
Committee**
Minutes for February 14, 2023

The Finance Committee Regular Meeting was held virtually in accordance with the Governor's Executive Order Suspending Certain Provisions of the Open Meeting Law, G.L.c.30A. S.20.

Meeting called to order at 10:00AM

FinCom Members Present: Vikram Sampige, Jennifer Finch, Amy Morton, Mike Derse, Eric Ward, Ethan Pride

Others Present: Jared Mullane (Town Accountant and Director of Finance), Ingrid Nilsson (School Business manager), Charles Oliver, Abby Besse (School Committee), Sharlene Cronin, Linda Dwight (Superintendent), Tim Bragan, Erin McBee, Select Board, Marie Sobalvarro, Town Hall

Number of Motions Passed: 0

Public Comment: none

1. The School Committee presented a revised budget within the original increase allotted (deck attached and summary passed below)
2. The School Committee and FinCom agreed that going forward we need a more collaborative approach, and that Select Board questions and FinCom questions will be identified as such

Revised School Budget 2-14-23	
FY24 Omnibus	14,984,097
FY24 Non-General/Revolving	5,175,682
SPED Reserve Fund transfer for a piece of 14% SPED tuition increase	150,000
FY24 School Dept budget v.2	20,309,779

Meeting Adjourned, 11:45AM

Respectfully submitted,
Amy Morton
2/15/23