

FY	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Conservation Projects	\$100,000.00	\$62,500.00	\$80,000.00	\$145,000.00	\$130,000.00	\$200,000.00	\$150,000.00	\$100,000.00	\$30,000.00	\$73,750.00	\$26,000.00
Recreation Projects			\$58,000.00	\$10,000.00		\$12,500.00					
Total Open Space Projects	\$100,000.00	\$62,500.00	\$138,000.00	\$155,000.00	\$130,000.00	\$212,500.00	\$150,000.00	\$100,000.00	\$30,000.00	\$73,750.00	\$26,000.00
Affordable Housing	\$20,000.00	\$35,000.00	\$22,500.00	\$70,000.00	\$53,000.00	\$135,209.00	\$24,250.00	\$100,000.00	\$29,030.00	\$25,000.00	\$34,028.00
Historic Preservation	\$20,100.00	\$170,000.00	\$6,000.00	\$64,171.00	\$126,278.00	\$28,000.00	\$24,250.00	\$30,711.00	\$78,862.00	\$25,982.00	\$35,500.00
Town Hall Debt											
Total Historic Preservation											
Admin						\$1,000.00		\$2,500.00	\$2,000.00	\$2,500.00	\$2,500.00
Total	\$140,100.00	\$267,500.00	\$166,500.00	\$289,171.00	\$309,278.00	\$376,709.00	\$198,500.00	\$233,211.00	\$139,892.00	\$127,232.00	\$98,028.00
State Reimbursement		\$119,516.00	\$127,763.00	\$140,647.00	\$149,257.00	\$111,122.00	\$59,989.00	\$47,991.00	\$48,200.00	\$49,536.00	\$99,463.00
% Reimbursement		100%	100%	100%	100%	100%	29%	27.2%	26.6%	26.8%	52.2%
		Planning Board \$48,000	Tennis Courts	* Pond Draw Down	\$30K for Pond Draw Down	Trail and Boat House Study			Start Town Documents Preservation	Bare Hill Pond drawdown \$73,750	Town Hall Bonding \$1M CPA vote
				Bike Path							

FY	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Conservation Projects	\$100,000.00	\$40,000.00	\$26,100.00	\$26,100.00	\$66,828.00	\$36,000.00	\$125,000.00	\$150,000.00	\$150,000.00	\$150,000.00
Recreation Projects		\$120,000.00	\$75,000.00				\$15,000.00	\$40,000.00	\$5,000.00	\$65,325.00
Total Open Space Projects	\$100,000.00	\$160,000.00	\$101,100.00	\$26,100.00	\$66,828.00	\$36,000.00	\$140,000.00	\$190,000.00	\$155,000.00	\$215,325.00
Affordable Housing	\$75,000.00	\$100,000.00	\$26,100.00	\$26,100.00	\$20,268.00	\$76,000.00	\$27,321.00	\$53,000.00	\$53,800.00	\$38,879.00
Historic Preservation	\$41,000.00	\$93,600.00	\$26,100.00	\$26,100.00	\$135,841.00	\$26,000.00	\$65,635.00	\$95,200.00	\$25,000.00	\$44,750.00
Town Hall Debt				\$363,000.00	\$50,838.00	\$51,000.00	\$50,000.00	\$48,738.00	\$48,038.00	\$46,988.00
Total Historic Preservation		\$93,600.00	\$26,100.00	\$389,100.00	\$186,679.00	\$77,000.00	\$115,635.00	\$143,938.00	\$73,038.00	\$91,738.00
Admin	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Total	\$218,500.00	\$356,100.00	\$155,800.00	\$443,800.00	\$276,275.00	\$191,500.00	\$285,456.00	\$389,438.00	\$284,338.00	\$348,442.00
State Reimbursement	\$61,623.00	\$60,746.00	\$43,500.00	\$37,013.00	\$37,014.00	\$43,037.00	\$55,475.00	\$70,086.00	\$115,892.00	\$100,105.00
% Reimbursement	31.5%	29.7%	20.6%	17.2%	17.2%	19%	23.9%	28.6%	43.8%	38.5%
				\$300,000 pay down Town Hall Debt		ConCom Invasives	Boat Kiosk	Tennis Court Resurface	Kiosk Upgrade	Docks, moorings, & playground