

North Bay Company, Inc. 125 Church Street, Suite 90123 Pembroke, MA 02359

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Project: Old Town Library - Harvard, MA
Prime Architect/Engineer: Abacus Architects & Planners
Cost Estimator: North Bay Company, Inc., 125 Church St., Unit 90-123, Pembroke, MA
Date: 09/11/2017 Revised

SCHEMATIC DESIGN COST ESTIMATE

INTRODUCTION

PROJECT DESCRIPTION:

The project includes modifications to an existing historic library to provide an accessible approach and entry. Additional accessibility improvements to the building interior are also included.

PROJECT PARTICULARS:

Schematic Design drawings dated August 4, 2017 prepared by Abacus Architects & Planners and revisions dated August 23, 2017. Revised estimate reflects additional revisions received Sept. 11, 2017. Quantities are from direct takeoff of items, when possible, according to ASPE recommended Standard Estimating Practice Allowances are provided where there is insufficient information for direct takeoff.

PROJECT ASSUMPTIONS:

Construction will be phased to allow each trade to perform their work with least amount of impact on other trades and occupants.

The project will be publicly bid and performed by a Prime General Contractor certified by DCAMM using prevailing wage rates.

Costs are based on a competitive bid process in all trades and sub-trades.

Unit costs and labor are based on current construction costs in the area.

PROJECT EXCLUSIONS:

Escalation beyond 1 year from now for completion of bid documents Design Fees and other soft costs Project Administration Construction of temporary facilities Site or existing conditions surveys Geotechnical Engineering Hazardous materials survey, report and removal Police detail and street/sidewalk permits Printing and Advertising Testing and Inspections



	GRAND SUN	IMARY						
		BASE BID	AL	FERNATE #1	ALT	FERNATE #2		OTAL WITH TERNATES
 TOTAL DIRECT COSTS	\$	227,624	\$	49,575	\$	28,440	\$	305,639
GENERAL CONDITIONS (10%)	\$	22,762	\$	4,958		2,844	\$	30,564
OVERHEAD AND PROFIT (12%)	\$	30,046		6,544		3,754	\$	40,344
BOND & INSURANCE (1.5%) TOTAL - DIRECT COST AND OH&P	\$ \$	4,206 284,639		916 61,993	·	526 35,564	\$ \$	5,648 382,195
CONTINGENCY (20%)	\$	56,928		12,399		7,113	\$	76,439
TOTAL - SCHEMATIC DESIGN ESTIMATE	\$	341,566	\$	74,391	\$	42,677	\$	458,634



SCHEMATIC DESIGN COST ESTIMATE

MAIN SUMMARY

DIV.	ELEMENT	BASE	BID TOTAL
02	EXISTING CONDITIONS	\$	7,480
03	CONCRETE	\$	10,901
04	MASONRY	\$	8,980
05	METALS	\$	65,016
06	WOOD, PLASTICS AND COMPOSITES	\$	4,954
07	THERMAL AND MOISTURE PROTECTION	\$	7,349
08	OPENINGS	\$	33,505
09	FINISHES	\$	5,064
10	SPECIALTIES	\$	855
11	EQUIPMENT	\$	-
12	FURNISHINGS	\$	-
14	CONVEYOR SYSTEMS	\$	-
21	FIRE SUPPRESSION	\$	-
22	PLUMBING	\$	1,250
23	HVAC	\$	3,700
26	ELECTRICAL	\$	21,794
27	COMMUNICATIONS	\$	-
28	ELECTRONIC SAFETY AND SECURITY	\$	7,100
31	EARTHWORK	\$	32,519
32	EXTERIOR IMPROVEMENTS	\$	13,077
33	UTILITIES	\$	4,080
	TOTAL DIRECT COSTS	\$	227,624



		DIRECT COST DET	FAIL - B	ASE	BID		ELEMENT		
DIV.	ELEMENT	QTY	UNIT	U		SUBTOTAL	SUBTOTAL	TOTAL	
02	EXISTING CONDITIONS						\$		7,48
2 41 13	Selective Site Demolition						\$3,993		
	Sawcut existing paving (small qty)	1	LS	\$	250.00	\$250			
	Remove paving	175	SF	\$	5.00	\$875			
	Remove section of granite curb	1	LS	\$	300.00	\$300			
	Remove existing brick walk & stairs	325	SF	\$	2.50	\$813			
	Remove handrails/guardrails	30	LF	\$	15.00	\$450			
	Remove shrubs, plantings & gravel	1	LS	\$	450.00	\$450			
	Air spade soil removal (ALLOWANCE)	1	LS	\$	600.00	\$600			
	Remove & salvage existing benches	3	EA	\$	85.00	\$255			
2 80 00	Selective Demolition						\$3,488		
	Remove windows	55	SF	\$	6.00	\$330			
	Remove brick infill	30	SF	\$	12.00	\$360			
	Remove existing flooring	85	SF	\$	2.00	\$170			
	Remove existing ceiling	85	SF	\$	1.50	\$128			
	Disposal (non-haz mat)	1	LS	\$	2,500.00	\$2,500			
2 81 00) Hazardous Materials						\$0		
03	CONCRETE						\$	1	10,90
	Concrete Footings						\$2,879		
	Form & strip	92	SFCA	\$	11.00	\$1,008			
	Place & finish concrete		СҮ	\$	65.00	\$331			
		5	сү сү	\$ \$	65.00 120.00	\$331 \$611			
	Place & finish concrete	5							
	Place & finish concrete Concrete material	5	CY TNS	\$	120.00	\$611			
	Place & finish concrete Concrete material Reinforcing	5 5 0.4	CY TNS	\$ \$	120.00 2,000.00	\$611 \$764	\$7,045		



DIV.	ELEMENT	QTY UI	NIT	U	NIT COST	SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
	Place & finish concrete	8 CY		\$	50.00	\$393		
	Concrete material	8 CY		\$	120.00	\$942		
	Reinforcing	0.6 TN	S	\$	2,000.00	\$1,178		
	Concrete Composite Slab, 5"						\$977	
	Place & finish concrete	50 SF		\$	2.90	\$145		
	Concrete material (small qty)	0.8 CY		\$	200.00	\$154		
	2" Metal decking (ALLOWANCE)	50 SF		\$	7.00	\$350		
	Reinforcing WWF	50 SF		\$	0.55	\$28		
03 35 00	Concrete Finishing						\$300	
	Concrete parge	75 SF		\$	4.00	\$300		
04	MASONRY						\$	8,980
	Patch brick masonry jambs at new openings (ALLOWANCE)	1 LS		\$	1,600.00	\$1,600		
	Brick repair & parging at side landing (ALLOWANCE)	1 LS		\$	1,200.00	\$1,200		
	Granite treads, 8'L, 9 Qty (ALLOWANCE)	79 SF		\$	75.00	\$5,940		
	Core walls for ADA operators	2 EA		\$	120.00	\$240		
05	METALS						\$	65,016
	Steel beams & joists, embedde plates, tubes (ALLOWANCE)	180 SF		\$	45.00	\$8,100		
	Subway grating, galv (ALLOWANCE)	130 SF		\$	43.58	\$5,666		
	Cor-ten veneer, small qty (ALLOWANCE)	30 SF		\$	32.00	\$960		
	Guardrail, flat bar tapered balusters w/cable	85 LF		\$	300.00	\$25,500		
	Galv steel handrails	134 LF		\$	185.00	\$24,790		
06	WOOD, PLASTICS AND COMPOSITES						\$	4,954
6 05 00	Rough Carpentry						\$3,084	
	Misc. wood blocking	1 LS		\$	300.00	\$300		
	Plywood sheathing	480 SF		\$	5.80	\$2,784		
06 22 00	Finish Carpentry						\$1,870	
	New interior wood handrails (ALLOWANCE)							



DIV.	ELEMENT	QTY UNI	ΓU		SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
07	THERMAL AND MOISTURE PROTECTION					\$	7,349
07 21 00	Thermal Insulation					\$1,800	
	Batt insulation at floor & ceiling cavity (ALLOWANCE)	180 SF	\$	5.00	\$900		
	Batt insulation at wall cavity, R13 (ALLOWANCE)	300 SF	\$	3.00	\$900		
07 24 00	Exterior Insulation and Finish System					\$4,680	
	EIFS (ALLOWANCE)	390 SF	\$	12.00	\$4,680		
07 25 00	Weather Barriers					\$321	
	Vapor Retarder	90 SF	\$	0.75	\$68		
	Weather barrier	390 SF	\$	0.65	\$254		
07 92 00	Joint Sealants					\$548	
	Window/door sealant (ALLOWANCE)	82 LF	\$	6.00	\$492		
	Expansion joint (ALLOWANCE)	8 LF	\$	7.00	\$56		
08	OPENINGS					\$	33,50
08 14 00	Wood Doors					\$5,600	
	Solid wood doors w/2/3 lite, (2)3'x7'2"	1 PR	\$	5,600.00	\$5,600		
08 40 00	Entrances, Storefronts and Curtainwalls					\$15,840	
	Storefront entrance system, wood	132 SF	\$	120.00	\$15,840		
08 71 00	Door Hardware					\$12,065	
	Closers	2 EA	\$	425.00	\$850		
	Remove/replace closer at existing bathrm door	1 EA	\$	490.00	\$490		
	Panic hardware	2 EA	\$	900.00	\$1,800		
	Lever trim	2 EA	\$	325.00	\$650		
	Remove & replace door handle/lever with new	1 EA	\$	375.00	\$375		
	Deadbolt	1 EA	\$	175.00	\$175		
	ADA power operators	1 EA	\$	6,100.00	\$6,100		
	ADA push paddle, wall mtd	2 EA	\$	410.00	\$820		
	ADA push paddie, wai filtu		<u>ې</u>	410.00	7 820		



DIV.	ELEMENT	QTY UNI	Г	UNIT COST	SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
	Threshold, 6'	1 EA	\$	405.00	\$405		
09	FINISHES					\$	5,0
	Gypsum Wallboard Systems						
	Misc. patch to match	1 LS	\$	900.00	\$900		
	Tiliaa					¢2 740	
9 30 00	Stone tile	90 SF		26.00	¢2 240	\$2,740	
	Stone veneer base, 12"	90 SF 20 LF	\$ \$	26.00 20.00	\$2,340 \$400		
9 90 00	Painting and Coatings					\$1,424	
	Misc. paint touch-up	1 LS	\$	800.00	\$800		
	Paint EIFS	390 SF	\$	1.60	\$624		
10	SPECIALTIES					\$	8
	Replace compartment handle	1 EA	\$	35.00	\$35		
	New interior signage	2 EA	\$	65.00	\$130		
	Relocate grab bar	1 EA	\$	65.00	\$65		
	Relocate existing mirror	1 EA	\$	45.00	\$45		
	Exterior signage ALLOWANCE	1 LS	\$	450.00	\$450		
	Relocate existing fire extinguisher	2 EA	\$	65.00	\$130		
11	EQUIPMENT					\$	
12	FURNISHINGS					\$	
14	CONVEYING EQUIPMENT					\$	-
21	FIRE SUPPRESSION					\$	-
22	PLUMBING					\$	1,2
2 05 00	Plumbing Demolition					\$150	
	Disconnect existing toilet, cut∩ CW/waste/vent	1 EA	\$	150.00	\$150		
2 40 00	Plumbing Fixtures					\$1,100	
	Toilet, ADA	1 EA	\$	1,100.00	\$1,100		



DIV.	ELEMENT	QTY UNI	τu	INIT COST	SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
23	HVAC					\$	3,700
	Remove & reinstall existing radiators (ALLOWANCE)	20 LF	\$	35.00	\$700		
	Air-Curtain (ALLOWANCE)	1 LS	\$	3,000.00	\$3,000		
26	ELECTRICAL					\$	21,794
26 05 00	0 Electrical Demolition					\$1,294	
	Make safe for demo	1 LS	\$	1,224.00	\$1,224		
	Disconnect existing switches/receptacles	2 EA	\$	35.00	\$70		
26 33 00	0 Wiring & devices					\$950	
	Relocate switch	2 EA	\$	150.00	\$300		
	Power to air curtain (ALLOWANCE)	1 LS	\$	650.00	\$650		
26 50 00	0 Lighting and Branch Circuitry					\$19,550	
	Exterior site lighting (ALLOWANCE)	4 EA	\$	4,500.00	\$18,000		
	Pendant light fixture (ALLOWANCE)	1 EA	\$	850.00	\$850		
	Wiring/feeds (ALLOWANCE)	100 LF	\$	7.00	\$700		
27	COMMUNICATIONS					\$	-
28	ELECTRONIC SAFETY AND SECURITY					\$	7,100
	Relocate existing fire alarm panel (ALLOWANCE)	1 LS	\$	5,000.00	\$5,000		
	Relocate pull station 12" lower	4 EA	\$	150.00	\$600		
	Testing	1 LS	\$	1,500.00	\$1,500		
31	EARTHWORK					\$	32,51
	Mobilization	1 LS	\$	5,000.00	\$5,000		
	Strip & stockpile loam	29 CY	\$	35.00	\$1,011		
	Excavation at walkways & foundations	295 CY	\$	27.00	\$7,960		
	Structural fill (ALLOWANCE)	101 CY	\$	41.00	\$4,146		
	Compacted gravel base for foundation	4 CY	\$	30.00	\$122		
	Backfill & compaction	100 CY	\$	22.00	\$2,200		
	Finish grading	2,400 SF	\$	1.20	\$2,880		
	Trucking & hauling	100 CY	\$	65.00	\$6,500		



DIV.	ELEMENT	QTY UNI	т	UNIT COST	SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
	Trench & backfill for new storm drain line	36 LF	\$	75.00	\$2,700		
32	EXTERIOR IMPROVEMENTS					\$	13,07
	8" compacted gravel base at concrete walkways	11 CY	\$	30.00	\$337		
	New concrete sidewalk/landing	120 SF	\$	10.00	\$1,200		
	New concrete curved concrete walkway	335 SF	\$	12.00	\$4,020		
	New granite curb	30 LF	\$	26.00	\$780		
	Relocate existing benches	3 EA	\$	80.00	\$240		
	Planting bed (ALLOWANCE)	1 LS	\$	5,000.00	\$5,000		
	Loam & seed	1 LS	\$	1,500.00	\$1,500		
33	UTILITIES					\$	4,08
	New storm drain (ALLOWANCE)	2 EA	\$	1,500.00	\$3,000		
	6" PVC Storm drain line (ALLOWANCE)	36 LF	\$	25.00	\$900		
	Connect to existing SD line	1 EA	\$	180.00	\$180		
	TOTAL DIRECT COSTS - BASE BID					\$	227,62



DIV.	ELEMENT	OST DETAI QTY				SUBTOTAL	ELEMENT SUBTOTAL	тот	ΓΔΙ
02	EXISTING CONDITIONS	<u></u>	UNIT	0		JUDIOTAL	\$	101	1,99
41 13	Selective Site Demolition						\$0		
2 80 00	Selective Demolition						\$1,990		
	Remove existing exterior door/frame	1	EA	\$	125.00	\$125			
	Demo portion of exterior wall	1	LS	\$	300.00	\$300			
	Remove existing interior doors/frames	1	EA	\$	85.00	\$85			
	Remove/reinstall existing casework (ALLOWANCE)	1	LS	\$	600.00	\$600			
	Remove portion of demountable partitions/bookshelves (ALLOWANCE)	1	LS	\$	800.00	\$800			
	Remove interior ramp	1	LS	\$	80.00	\$80			
81 00	Hazardous Materials						\$0		
03	CONCRETE						\$		-
04	MASONRY						\$		2,10
	Widen existing masonry opening, provide lintel & flashing, patch masonry	1	LS	\$	1,200.00	\$1,200			
	Infill masonry opening	32	SF	\$	30.00	\$960			
05	METALS						\$		-
06	WOOD, PLASTICS AND COMPOSITES						\$		9,5
05 00	Rough Carpentry						\$200		
	Create wider door opening	1	LS	\$	200.00	\$200			
22 00	Finish Carpentry						\$9,350		
	New interior wood handrails (ALLOWANCE)	110	LF	\$	85.00	\$9,350			
07	THERMAL AND MOISTURE PROTECTION						\$		-
08	OPENINGS						\$		5,50



DIV.	ELEMENT	QTY UNI	Г	UI		SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
	Interior flush door & frame, 36"w (ALLOWANCE)	2 EA		\$	750.00	\$1,500		
	New exterior door & frame (ALLOWANCE)	1 EA		\$	1,100.00	\$1,100		
08 71 00	Door Hardware						\$2,900	
	Closers	1 EA		\$	425.00	\$425		
	Panic hardware	1 EA	ļ	\$	900.00	\$900		
	Lever trim	1 EA		\$	325.00	\$325		
	Remove & replace door handle/lever with new	2 EA	ļ	\$	375.00	\$750		
	Interior door hardware (ALLOWANCE)	2 SET		\$	250.00	\$500		
09	FINISHES						\$	16,150
)9 21 00	Gypsum Wallboard Systems							
	Misc. patch to match	1 LS		\$	1,500.00	\$1,500		
	Allowance to Reconstruct bathroom in entirety (0-31) add'l to 0-32 thru 0-35	1 LS		\$	9,000.00	\$9,000		
9 60 00	Flooring						\$5,250	
	Stair treads, wood	20 EA	Ş	\$	220.00	\$4,400		
	Stair landings, wood	20 SF		\$	20.00	\$400		
	Feather floor/underlayment at basement	1 LS		\$	450.00	\$450		
90 00	Painting and Coatings						\$400	
	Misc. paint touch-up	1 LS		\$	400.00	\$400		
10	SPECIALTIES						\$	-
11	EQUIPMENT						\$	-
12	FURNISHINGS						\$	-
14	CONVEYING EQUIPMENT						\$	10,00
	Replace elevator lanterns and controls (ALLOWANCE)	1 LS		\$	10,000.00	\$10,000		
21	FIRE SUPPRESSION						\$	-
22	PLUMBING						\$	2,20
2 05 00	Plumbing Demolition		_				\$1,200	



DIV.	ELEMENT	QTY	UNIT	 NIT COST	SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
517.	Disconnect/reconfifgure existing plumbing, cut∩	Q.1	0.111		JODICIAL	JODICIAL	IUIAL
	CW/HW/waste/vent	1	1 LS	\$ 1,200.00	\$1,200		
22 40 00) Plumbing Fixtures			 		\$1,000	
	New lav/faucet at reconstructed bathroom (ALLOWANCE)	1	1 EA	\$ 1,000.00	\$1,000		
23	HVAC					\$	-
26	ELECTRICAL					\$	1,350
	Disconnect & relocate existing switches/receptacles	10) EA	\$ 135.00	\$1,350		
27	COMMUNICATIONS					\$	675
	Disconnect & relocate existing data port	5	5 EA	\$ 135.00	\$675		
28	ELECTRONIC SAFETY AND SECURITY					\$	-
31	EARTHWORK					\$	-
	Mobilization (included in Base Bid)	() LS	\$ -	\$0		
32	EXTERIOR IMPROVEMENTS					\$	-
33	UTILITIES					\$	
	TOTAL DIRECT COSTS - Alternate #1					\$	49,575



	DIRI	ECT COST DETAIL	- ALTEI	RNATE #2		ELEMENT	
DIV.	ELEMENT	ΟΤΥ Ι	JNIT	UNIT COST	SUBTOTAL	SUBTOTAL	TOTAL
02	EXISTING CONDITIONS					\$	2,871
2 41 13	Selective Site Demolition					\$675	
	Remove existing masonry landing & foundation	70 S	F (\$ 6.00	\$420		
	Remove handrails/guardrails	17 L	F Ş	\$ 15.00	\$255		
)2 80 00) Selective Demolition					\$2,196	
	Remove windows	120 S	F Ş	\$ 6.00	\$720		
	Remove brick infill	40 S	F S	\$ 12.00	\$480		
	Remove existing flooring	85 S	F Ş	\$ 2.00	\$170		
	Remove door/frame	2 E	A S	\$ 125.00	\$250		
	Demo portion of interior masonry wall	96 S	F Ş	\$ 6.00	\$576		
	Disposal (non-haz mat)	Ľ	s s	\$ 2,500.00	\$0		
03	O Hazardous Materials CONCRETE					\$0 \$	-
							-
03	CONCRETE					\$	-
	CONCRETE						- 950
03	CONCRETE	1 L	s	\$ 950.00	\$950	\$	- 95
03	CONCRETE	1 L	s ;	\$ 950.00	\$950	\$	- 950
03 04 05	CONCRETE MASONRY Masonry repair at side landing (ALLOWANCE) METALS	1 L	<u>s</u>	\$ 950.00	\$950	\$	-
03 04	CONCRETE MASONRY Masonry repair at side landing (ALLOWANCE)	1 L	<u>s</u> s	\$ 950.00	\$950	\$	-
03 04 05 05	CONCRETE MASONRY Masonry repair at side landing (ALLOWANCE) METALS	1 L	S 5	\$ 950.00	\$950	\$	-
03 04 05 05	CONCRETE MASONRY Masonry repair at side landing (ALLOWANCE) METALS WOOD, PLASTICS AND COMPOSITES	11		\$ 950.00 \$ 300.00	\$950	\$	-
03 04 05 05	CONCRETE MASONRY Masonry repair at side landing (ALLOWANCE) METALS WOOD, PLASTICS AND COMPOSITES D Rough Carpentry		<u>s</u>			\$	-
03 04 05 05	CONCRETE MASONRY Masonry repair at side landing (ALLOWANCE) METALS WOOD, PLASTICS AND COMPOSITES Rough Carpentry Misc. wood blocking	1 L	<u>s</u>	\$ 300.00	\$300	\$	- 1,30
03 04 05 06 6 05 00 07	CONCRETE MASONRY Masonry repair at side landing (ALLOWANCE) METALS WOOD, PLASTICS AND COMPOSITES Nough Carpentry Misc. wood blocking Floor infill at side entry	1 L	<u>s</u>	\$ 300.00	\$300	\$ \$ \$ \$ \$300	- 1,30
03 04 05 06 6 05 00 07	CONCRETE MASONRY Masonry repair at side landing (ALLOWANCE) METALS WOOD, PLASTICS AND COMPOSITES WOOD, PLASTICS AND COMPOSITES Rough Carpentry Misc. wood blocking Floor infill at side entry THERMAL AND MOISTURE PROTECTION	1 L	S 5	\$ 300.00	\$300	\$ \$ \$ \$ \$300 \$ \$	- 950 - 1,300



DIV.	ELEMENT	QTY UNI	T UN	NIT COST	SUBTOTAL	ELEMENT SUBTOTAL	TOTAL
08 40 00	Entrances, Storefronts and Curtainwalls					\$16,804	
	Storefront entrance system, aluminum, roundtop	160 SF	\$	94.00	\$15,040		
	New wood windows, historic profile (ALLOWANCE)	12 SF	\$	120.00	\$1,440		
	Break metal sill (ALLOWANCE)	18 LF	\$	18.00	\$324		
09	FINISHES					Ś	4,940
09 21 00	Gypsum Wallboard Systems					\$900	
	Misc. patch to match	1 LS	\$	900.00	\$900		
09 30 00	Tiling					\$3,640	
	Stone tile	140 SF	\$	26.00	\$3,640		
09 90 00	Painting and Coatings					\$400	
	Misc. paint touch-up	1 LS	\$	400.00	\$400		
10	SPECIALTIES					\$	-
11	EQUIPMENT					\$	-
12	FURNISHINGS					\$	-
14	CONVEYING EQUIPMENT					\$	-
21	FIRE SUPPRESSION					\$	
22	PLUMBING					\$	-
23	HVAC					\$	-
26	ELECTRICAL					\$	-
27	COMMUNICATIONS					\$	-
28	ELECTRONIC SAFETY AND SECURITY					\$	-
31	EARTHWORK					\$	525
	Mobilization (included in Base Bid)	0 LS	\$	-	\$0		
	Backfill & compaction at removed landing	13 CY	\$	22.00	\$285		



DIV.	ELEMENT	QTY	UNIT	UNIT COST	SUBTOTAL	ELEMENT SUBTOTAL	 TOTAL
	Finish grading) SF	\$ 1.20	\$240		
32	EXTERIOR IMPROVEMENTS						\$ 450
	Restore landscaping		l LS	\$ 450.00	\$450		
33	UTILITIES						\$ -
	TOTAL DIRECT COSTS - ALTERNATE #2						\$ 28,440